


Decision Record – Approval to Tender for Waste Management Contract

Cabinet Portfolio Holder taking the decision	Councillor Peter Butlin Deputy Leader (Finance & Property)
Date of Decision (not before 18 October 2019)	14 NOV 2019
	

Decision Taken

That the Deputy Leader (Finance and Property) authorises the commencement of a procurement process and provides delegated authority for the Strategic Director for Communities to award the contract for reprocessing of mixed wood waste from the household waste recycling centres substantially as laid out in Section 2 and on terms and conditions acceptable to the Strategic Director for Resources.

Reasons for Decisions

Procurement exercises such as this require the approval of the Portfolio Holder for Finance.

Background Information

It is the responsibility of Warwickshire County Council, as the Waste Disposal Authority, to provide household waste recycling centres (HWRC) for members of the public. In 2018/19 the HWRCs handled in the region of 50,000 tonnes of municipal waste.

The Council manages 8 of the HWRCs in-house and has to have contracts in place for the re-use, recycling, recovery or disposal of waste materials brought to the site by the public and traders. Waste materials need to be managed in line with the waste hierarchy and in line with all appropriate legislation.

One of the waste materials the Council needs to have a reprocessing contract for is mixed waste wood, as this is one of the material streams brought to the site by the public and traders. The current contract expires in March 2020.

The initial contract term will be 2 years however the Authority reserves the right to extend the contract by further periods not exceeding 24 months.

Soft market testing with suppliers has been carried out to inform the structure of the new contract.

The Council will seek to procure a contract for the reprocessing of approximately 8000 tonnes of mixed wood waste so that it is recycled or recovered. The contract will not state a minimum or maximum tonnage.

If the Council were to landfill the mixed wood waste this would cost in the region of £865,000 per annum (£3,460,000 for four years).

The proposal is to have 2 Lots:

- Container provision, haulage and reprocessing of mixed wood waste from Warwickshire managed HWRCs.
- Reprocessing of mixed wood waste from Warwickshire managed HWRCs.

The lots will be used to assess whether it is more beneficial for the contractor to provide containers and/or haulage as part of the contract or whether this should be kept separate. Variant bids will also be accepted.

Financial Implications

The total cost of a four-year contract for reprocessing, container hire and haulage based on existing costs is estimated to be in the region of £1,500,000.

The contract cost will be less if the container provision and haulage are kept separate.

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Strategic Director	Mark Ryder
Portfolio Holder	Councillor Peter Butlin

Checklist

Urgent matter?	No
Confidential or Exempt?(State the category of exempt information)	No
Is the decision contrary to the budget and policy framework?	No

List of Reports considered

Link to published proposed decision report:
<https://democratic.warwickshire.gov.uk/cm5/Calendarofmeetings/tabid/73/ctl/ViewMeetingPublic/mid/410/Meeting/4673/Committee/586/Default.aspx>

List of Background Papers

None

Members and officers consulted or informed

Portfolio Holder – Councillor Peter Butlin
 Corporate Board
 Legal – Jane Pollard
 Finance – Virginia Rennie
 Equality – Keira Rounsley
 Democratic Services – Paul Williams

Local Member(s): Cllr Jo Barker (Shipston)
 Cllr Corinne Davis (Camp Hill)

Other members: Councillors Roodhouse, Singh Birdi, Warwick, O'Rourke, Butlin, Chattaway and Boad.